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State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

ROBERT L. QUINN
COMMISSIONER

July 10, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety to accept and expend \$2,378,693.00 from the Federal Emergency Management Agency (FEMA) for equipping and training eligible State and local entities with cybersecurity enhancements, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. 100% Federal Funds.

02-23-23-231010-32840000 – Safety Dept - Office of the Commissioner- Cybersecurity Grant Program

Class	Description	SFY 2024 Current Authorized	Requested Action	SFY 2024 Adjusted Authorized
000-404492	Federal Funds	-	(\$2,378,693.00)	(\$2,378,693.00)
018-500106	Overtime	-	1,500.00	1,500.00
020-500200	Supplies	-	250.00	250.00
040-500800	Indirect Costs	-	297.00	297.00
041-501587	Audit fund Set Aside	-	2,377.00	2,377.00
060-500601	Benefits	-	335.00	335.00
085-588503	Federal Grants to Other Agencies	-	2,373,934.00	2,373,934.00
	Total Expenses		\$2,378,693.00	\$2,378,693.00

EXPLANATION

The potential consequences of cyber incidents threaten national security. Strengthening cybersecurity practices and resilience of state, local, and territorial (SLT) governments is an important homeland security mission and the primary focus of the State and Local Cybersecurity Grant Program (SLCGP). The SLCGP funds targeted cybersecurity investments in government agencies, thus improving the security of critical infrastructure and improving the resilience of the services governments provide their community. Representatives from cities, towns, and counties, rural, suburban, and urban; higher education and K-12 Public Education; public health and public safety are represented on the New Hampshire SLCGP Planning Committee and collaborated to develop the SLCGP Cybersecurity Plan with goals and objectives that have champions identified to ensure completion. These goals and objectives focus on leveraging economies of scale to implement programs that directly benefit the represented entities on the SLCGP Planning Committee.

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Funds will be used to procure and distribute tokens for use by entities to implement multifactor authentication; procure contracts for cybersecurity training statewide to validate knowledge of basic security concepts, communication security, infrastructure security, cryptography and operational security; and to procure professional services for implementation of tokens as well as transition to the .gov domain.

Funds were not budgeted in FY24 because the details surrounding grant program administration were in development. Program administration has since been agreed upon between the Department of Information Technology and the Department of Safety necessitating this Accept and Expend request at this time.

Funds are to be budgeted in the following accounts:

- Class 018 Funds are available to fund the overtime expenses associated with managing and administering this grant program.
- Class 020 Funds are available to fund the consumable supplies needed to manage and administer this grant program.
- Class 040 Funds are available to fund the .1% Audit Fund Set Aside for this grant program
- Class 041 Funds are available to fund 14.22% Indirect Costs associated with this grant program
- Class 060 Funds are available to fund the benefits associated with the overtime expenses needed to manage and administer the 2022 SLCPG funds.
- Class 085 Funds are available to sub-award to the Department of Information Technology as described in the attached award documents to equip eligible state and local entities with cybersecurity enhancements statewide.

Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully Submitted,



Robert L. Quinn
Commissioner of Safety

Fiscal Situation
State and Local Cybersecurity Grant Program
Account 02-23-23-231010-32840000

Federal Funds Awarded:	
State and Local Cybersecurity Grant Program	<u>\$2,498,878</u>
Total Grant Funds Awarded	<u><u>\$2,498,878</u></u>
Prior Fiscal Year Actual Expenses	
Less expenses in Prior Fiscal Years	<u>\$0</u>
Total Prior Fiscal Year Actual Expenses	<u><u>\$0</u></u>
Net Grant Funds Remaining as of July 1, 2023	\$2,498,878
Less SFY 2023 Appropriation including prior year encumbrances	\$0
Federal grant funds available to appropriate	\$2,498,878
This Request	\$2,378,693
Federal Grant Funds available after this request	\$120,185

Obligating Document for Award/Amendment

1a. AGREEMENT NO. EMW-2022-CY-00015-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. V00018564	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX00743N2023T
6. RECIPIENT NAME AND ADDRESS NH Department of Safety 33 Hazen Drive Concord, NH, 03305 -		7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646		8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603
9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin		12. PHONE NO. 6032717033	10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov	
11. EFFECTIVE DATE OF THIS ACTION 12/23/2022	12. METHOD OF PAYMENT PARS	13. ASSISTANCE ARRANGEMENT Cost Reimbursement		14. PERFORMANCE PERIOD From: 12/01/2022 To: 11/30/2026 Budget Period 12/01/2022 11/30/2026

1 5. DESCRIPTION OF ACTION
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
State and Local Cybersecurity Grant Program	97.137	2023-IF-PA11-P410-4101-D	\$0.00	\$2,498,878.00	\$2,498,878.00	See Totals
			\$0.00	\$2,498,878.00	\$2,498,878.00	\$2,498,878.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)
State and Local Cybersecurity Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.
16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title) PAMELA SUSAN WILLIAMS,	DATE Fri Dec 23 16:19:47 GMT 2022